BUDGET FY2027/28 v1

		budget	notes
OFFICE COSTS FROM PRECEPT	clerk salary	£6,350	uplifted for scale point increase and probable national pay agreement
	Insurance	£890	renewal 31/05/27 - assumed up to 10% increase
	training	£740	CiLCA for clerk and one training course per councillor.
	subscriptions	£620	SLCC, WALC, ICO
	clerk expenses	£490	homeworking allowance and assumes 10 trips to Sambourne
	email and website services	£460	
	room hire	£270	assume 6 ordinary meetings, 1 extraordinary meeting, 1 parish assembly
	auditing	£240	internal audit only expected
	admin - bank charges, paper, printer ink	£130	
	SUB TOTAL	**£10,190**	
PARISH MAINTENANCE COSTS FROM PRECEPT	electricity supply to village green	£300	fixed rate deal expires December 2027 - assumed average cost £25 per month
	grass cutting	£5,370	based on proposed cost from current contractor
	dog waste and other bin emptying	£460	assumed 5% increase
	electrical inspection	£200	
	war memorial maintenance	£120	
	footpath maintenance	£1,000	
	SUB TOTAL	**£7,450**	
TOTAL COSTS FROM PRECEPT		**£17,640**	
RECEIPTS	precept	£16,200	7.4% reduction on previous year.
	contribution to grass cutting from SDC	£1,020	estimate
	contribution from Bearley PC	£130	half of SLCC membership and half of ink and paper costs
	VAT refund for FY2026/27	£250	estimate
		£17,600	
	savings interest		will be added to reserves to account for inflation
POSSIBLE SPEND FROM FUNDS ALREADY HELD	footpath infrastructure	£7,500	
	Parish Rooms grant	£2,500	
	street furniture purchases	£1,000	
	tree maintenance	£1,500	
	war memorial refurbishment	£1,000	
	other maintenance	£1,000	
		£14,500	